

Ozaukee County Transit Services

Ozaukee County Highway Commissioner: Mr. Robert Dreblov  
(262) 284-8331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	83,964

Service Consumption

Annual Passenger Miles	2,891,535
Annual Unlinked Trips	172,059
Average Weekday Unlinked Trips	656
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	867,551
Annual Vehicle Revenue Hours	34,510
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	2

Financial Information

Fare Revenues Earned

	\$336,921
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Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$336,921
Local Funds	( 16%)	307,844
State Funds	( 51%)	979,972
Federal Assistance	( 15%)	283,821
Other Funds	( 0%)	8,181
Total Operating Funds Expended		\$1,916,739

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	152,152
Other Funds	( 0%)	0
Total Capital Funds Expended		\$152,152

Summary of Operating Expenses

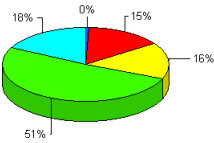
Salary, Wages and Benefits	\$129,629
Materials and Supplies	204,297
Purchased Transportation	1,461,155
Other Operating Expenses	121,658
Total Operating Expenses	\$1,916,739

Reconciling Cash Expenditures

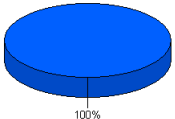
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$140,872	\$11,280	\$0	\$0	\$152,152
Total	0	18	\$140,872	\$11,280	\$0	\$0	\$152,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$864,109	\$180,636	\$0	2,369,885	213,838	106,721	7,969	0.0	5	1.0	5	2.50	0%
Demand Response	\$1,052,630	\$156,285	\$152,152	521,650	653,713	65,338	26,541	N/A	17	0.0	13	N/A	31%

Performance Measures

Service Efficiency

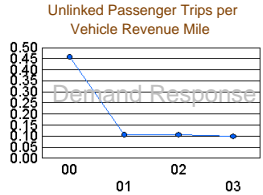
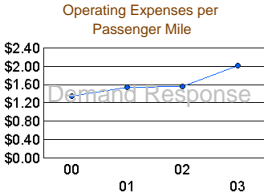
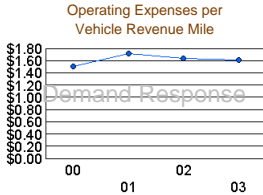
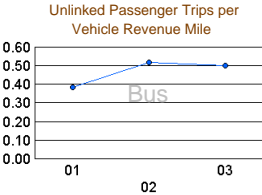
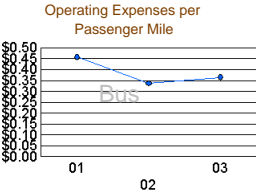
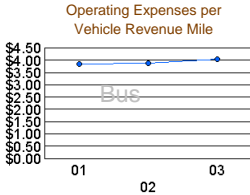
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.04	\$108.43
Demand Response	\$1.61	\$39.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$8.10
Demand Response	\$2.02	\$16.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	13.39
Demand Response	0.10	2.46



1 Excludes data for purchased transportation reported separately